

The School District of Osceola County

Invoice

Renaissance Charter School at Poinciana

FEFP Semi-Monthly Payment

Informational Purposes Only:			-			
				Total Payment		
Total # of UF	FE: 97	1.05		Payment Numbe	er: 17	
Total Fund	ing: \$ 7,598,30	0.00		Cost Cente	r : 0149	
Administrative	× - / -	9.00) 1.24%			#: V0000113824	
Prior Year Adjustme	nts: (5,08	i9.0 2)		Invoice #	#: 2024 Payment 17 of 24	
Projected Annual Amount Due to Sch	ool: \$ 7,499,27	1.98		Invoice Amoun	t: \$ 306,085.86	
				FALSE	<u> </u>	
				100%		
	Rolling Revenue Projection	Projected Bi-Monthly Payment	Payments Made To Date	Adjusted Bi-Monthly Payment	Project	Projected vs. Actual
State & Local Funding:						
Base Funding \$ 5,053,822	.94					
Discretionary Millage Compression Allocati 301,884	.00					
Discretionary Local Effort 470,177	.00					
Proration to Funds Available	-					
Prior Year Funding Adjustment (5,089	.02)					
Prior Year Audit Adjustment	-					
	=> 5,820,79			237,601.73	1000004	(4,931.39)
Additional Funding:		0.00 0.00		0.00	1007004	0.00
Advanced Placement		0.00 0.00		0.00	1007004	0.00
International Baccalaureate		0.00 0.00		0.00	1006004	0.00
Industry Certified Career Education		0.00 0.00	0.00	0.00	1005004	0.00
Virtual Education Contribution					1350704	0.00
ESE Guaranteed Allocation:	114,52			4,340.30	1632104	(431.50)
Educational Enrichment Share (Non-Virtual UFTE share)	240,76	8.00 10,032.00	161,402.92	9,920.64	1700004	(111.37)
Digital Classroom Allocation					1350204	0.00
Safe School	74,41	5.00 3,100.63	49,752.69	3,082.79	1514504	(17.84)
Instructional Materials (UFTE)					1052?04	0.00
Teacher Salary Increase Allocation	300,71	0.06 12,529.59	200,473.38	12,529.59	1003004	(0.00)
Discretionary Lottery (WFTE)					1640104	0.00
Classroom Size Reduction Act:	962,00			39,202.78	1510504	(880.72)
Student Transportation:	26,42	4.00 1,101.00	17,616.00	1,101.00	1078004	0.00
Federally Connected Student Supplement:					XXXXXXX	0.00
Florida Teachers Classroom Supply Assistance Program:					1350104	0.00
Reading Allocation:					1800004	0.00
Food Service Allocation					4100004	0.00
Mental Health Assistance Allocation (UFTE)	53,57	2.00 2,232.17	35,720.04	2,231.50	1513004	(0.67)
Total Funds Compression Allocation (UFTE)	(22.22		(00 540 40)	(0.004.45)	1516004	0.00
Administration Fee:	(93,93	, (),		(3,924.45)	1030004	(10.32)
Projected Annual Amount Due to School	7,499,27	1.98 312,469.67	5,050,585.07	306,085.86		

FTE Survey: Based on FTE Survey 2

FEFP Revenues: Based on 2023-24 3rd FEFP Calculation. Adjustments for the 2022-23 FEFP Final Calculation are included and will be prorated over the remaining payments for this year.

49	School District:	Osceola		School ID:	0149			
	Revenue Estima	te Worksheet for:		Renaissance Cha	rter Schoo	l at Poinciana		
		Based on the 202	24 Third	Calculation				
EFP State and Lo	-							
Base Student Allocation:		\$5,139.73		District Cost Differential:		1.0000		
		-					_	
	Full-Time Equivalent (FTE) Survey	2		Program		Weighted FTE		ase Funding
rogram	(1)	Number of UF	TE	Cost Fact	or	(2) x (3)	(WFT	E x BSA x DC
101 Basic I	(1)	(2) 284.51		(3)		(4)	ć	(5)
	K-3 K-3 with ESE Services	284.51		1.122		319.2202 31.9882		1,640,70
102 Basic 4		443.06		1.122		443.0600		<u> </u>
	4-0 4-8 with ESE Services	58.46		1.000		58.4600		300,46
103 Basic		0.00		0.988		0.0000		
	9-12 with ESE Services	0.00		0.988		0.0000		
	evel 4 (Grade Level PK-3)	0.00		3.706		0.0000		
	evel 4 (Grade Level 4-8)	0.00		3.706		0.0000		
	evel 4 (Grade Level 4-8)	0.00		3.706		0.0000		
	evel 5 (Grade Level PK-3)	0.00		5.707		0.0000		
	evel 5 (Grade Level 4-8)	0.00		5.707		0.0000		
	evel 5 (Grade Level 9-12)	0.00		0.000		0.0000		
	Grade Level PK-3)	85.07		1.208		102.7646		528,18
	Grade Level 4-8)	71.44		1.208		86.2995		443,55
	Grade Level 9-12)	0.00		1.208		0.0000		
	r Education (Grades 9-12)	0.00		1.072		0.0000		-
				- 1.072				
	Totals	971.05						
	Letters in Parenthese		Bottom	of Worksheet:		1041.7925	<u>.</u>	5,354,53
dditional FTE (a	- Letters in Parenthese		Bottom	of Worksheet: DCD		1041.7925 WFTE	<u>.</u>	5,354,5: ase Funding DCD)
1	- Letters in Parenthese	s Refer to Notes at	Bottom X		X		Ba	ase Funding
Advanced	- Letters in Parenthese	s Refer to Notes at BSA		DCD	x	WFTE	Ba \$	ase Funding
Advanced Internation	- Letters in Parenthese) Placement	s Refer to Notes at BSA \$5,139.73	X	DCD 1.0000		WFTE 0.00	Ba \$ \$	ase Funding
Advanced Internation Advanced	Letters in Parenthese) Placement nal Baccalaureate	s Refer to Notes at BSA \$5,139.73 \$5,139.73	x x	DCD 1.0000 1.0000	х	WFTE 0.00 0.00	Ba \$ \$ \$	ase Funding
Advanced Internation Advanced Industry Co	Letters in Parenthese) Placement nal Baccalaureate International Certificate	s Refer to Notes at BSA \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X	DCD 1.0000 1.0000 1.0000	x x	WFTE 0.00 0.00 0.00	Ba \$ \$ \$ \$	ase Funding
Advanced Internation Advanced Industry Co Early High	Letters in Parenthese) Placement nal Baccalaureate International Certificate ertified Career Education	s Refer to Notes at BSA \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X	DCD 1.0000 1.0000 1.0000 1.0000	X X X	WFTE 0.00 0.00 0.00 0.00	Ba \$ \$ \$ \$ \$	ase Funding DCD) - - - -
Advanced Internation Advanced Industry Co Early High	Letters in Parenthese) Placement nal Baccalaureate International Certificate ertified Career Education School Graduation	s Refer to Notes at BSA \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X X	DCD 1.0000 1.0000 1.0000 1.0000 1.0000	x x x x	WFTE 0.00 0.00 0.00 0.00 0.00	Ba \$ \$ \$ \$ \$ \$	ase Funding DCD) - - - -
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Advanced Internation Advanced Industry Co Early High Small Distr assroom Teach Maintenanc Growth Port	Letters in Parenthese) Placement nal Baccalaureate International Certificate ertified Career Education School Graduation rict ESE Supplement er and Other Instructional Personnel e Portion (4.52% of Base Funding)	s Refer to Notes at BSA \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X X 70,996	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X	X X X X X 4.52%	WFTE 0.00 0.00 0.00 0.00 0.00 0.00 1041.79	Ba \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ase Funding DCD) - - - - - - - - - - - - - - - - - - -
Advanced Internation Advanced Industry Co Early High Small Distr assroom Teach Maintenanc Growth Port	Letters in Parenthese) Placement nal Baccalaureate International Certificate ertified Career Education School Graduation rict ESE Supplement er and Other Instructional Personnel re Portion (4.52% of Base Funding) tion (1.41% of Base Funding)	s Refer to Notes at BSA \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X X 70,996	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X	X X X X X 4.52%	WFTE 0.00 0.00 0.00 0.00 0.00 0.00 1041.79	Ba \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ase Funding DCD) - - - - - - - - - - - - - - - - - - -
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Advanced Internation Advanced Industry Co Early High Small Distr assroom Teach Maintenanc Growth Port Total Salary	Letters in Parenthese) Placement nal Baccalaureate International Certificate ertified Career Education School Graduation rict ESE Supplement er and Other Instructional Personnel e Portion (4.52% of Base Funding) tion (1.41% of Base Funding) Increase Allocation	s Refer to Notes at BSA \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X X 70,996	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X	X X X X X 4.52% 1.41%	WFTE 0.00 0.00 0.00 0.00 0.00 0.00 1041.79 = = =	Ba \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ase Funding DCD) - - - - - - - - - - - - - - - - - - -
Advanced Internation Advanced Industry Co Early High Small Distr assroom Teach Maintenanc Growth Port Total Salary	Letters in Parenthese) Placement nal Baccalaureate International Certificate ertified Career Education School Graduation rict ESE Supplement er and Other Instructional Personnel e Portion (4.52% of Base Funding) tion (1.41% of Base Funding) Increase Allocation	s Refer to Notes at BSA \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X X 70,996	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X X	X X X X X 4.52% 1.41% Matrix Level	WFTE 0.00 0.00 0.00 0.00 0.00 0.00 1041.79 = = = Guarantee Per Student	Ba \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ase Funding DCD) - - - - - - - - - - - - - - - - - - -
Advanced Internation Advanced Industry Co Early High Small Distr assroom Teach Maintenanc Growth Port Total Salary	Letters in Parenthese Placement nal Baccalaureate International Certificate ertified Career Education School Graduation rict ESE Supplement er and Other Instructional Personnel te Portion (4.52% of Base Funding) tion (1.41% of Base Funding) Increase Allocation Allocation:	s Refer to Notes at BSA \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X X 70,996	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X X X S Grade Level PK-3	X X X X X 4.52% 1.41% Matrix Level 251	WFTE 0.00 0.00 0.00 0.00 0.00 0.00 1041.79 = = = Guarantee Per Student \$ 982	Ba \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ase Funding DCD) - - - - - - - - - - - - - - - - - - -
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Advanced Internation Advanced Industry Co Early High Small Distr assroom Teach Maintenanc Growth Port Total Salary E Guaranteed A Additional Allocation. by grade a	Letters in Parenthese Placement nal Baccalaureate International Certificate ertified Career Education School Graduation rict ESE Supplement er and Other Instructional Personnel e Portion (4.52% of Base Funding) tion (1.41% of Base Funding) Increase Allocation Allocation: Funding from the ESE Guaranteed Enter the FTE from 111,112 and 113 nd matrix level. Students who do	s Refer to Notes at BSA \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,0 \$ UFTE 27.45 1.06	X X X X X X 70,996	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X X X Grade Level PK-3 PK-3 PK-3 PK-3 4-8	X X X X X 4.52% 1.41% Matrix Level 251 252 253 251	WFTE 0.00 0.00 0.00 0.00 0.00 0.00 1041.79 = = = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101	Ba \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ase Funding DCD) - - - - - - - - - - - - - - - - - - -
Advanced Internation Advanced Industry Co Early High Small Distr assroom Teach Maintenanc Growth Port Total Salary E Guaranteed A Additional Allocation. by grade a not have a	Letters in Parenthese Placement nal Baccalaureate International Certificate ertified Career Education School Graduation rict ESE Supplement er and Other Instructional Personnel e Portion (4.52% of Base Funding) tion (1.41% of Base Funding) Increase Allocation Allocation: Funding from the ESE Guaranteed Enter the FTE from 111,112 and 113 and matrix level. Students who do matrix level should be considered	s Refer to Notes at BSA \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,00 UFTE 27.45 1.06 0.00 49.38	X X X X X X 70,996	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X X X Grade Level PK-3 PK-3 PK-3 PK-3 4-8 4-8	X X X X X 4.52% 1.41% 4.52% 1.41% Level 251 252 253 251 252	WFTE 0.00 0.00 0.00 0.00 0.00 0.00 1041.79 = = = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290	Ba \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ase Funding DCD) - - - - - - - - - - - - - - - - - - -
Advanced Internation Advanced Industry Co Early High Small Distr assroom Teach Maintenanc Growth Port Total Salary EE Guaranteed A Additional Allocation. by grade at not have a 251. This t	Letters in Parenthese	s Refer to Notes at BSA \$5,139.73 \$5,000 \$5,000 \$1,006 \$0,000 \$49.38 \$9,07	X X X X X X 70,996	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X X X Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8 4-8	X X X X X X 4.52% 1.41% Matrix Level 251 252 253 251 252 253	WFTE 0.00 0.00 0.00 0.00 0.00 0.00 1041.79 = = = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589	Ba \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ase Funding DCD) - - - - - - - - - - - - - - - - - - -
Advanced Internation Advanced Industry Co Early High Small Distr assroom Teach Maintenanc Growth Port Total Salary EE Guaranteed A Additional Allocation. by grade at not have a 251. This t	Letters in Parenthese Placement nal Baccalaureate International Certificate ertified Career Education School Graduation rict ESE Supplement er and Other Instructional Personnel e Portion (4.52% of Base Funding) tion (1.41% of Base Funding) Increase Allocation Allocation: Funding from the ESE Guaranteed Enter the FTE from 111,112 and 113 and matrix level. Students who do matrix level should be considered	s Refer to Notes at BSA \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,0	X X X X X X 70,996	DCD 1.0000 1.0000 1.0000 1.0000 Additional Total X X X Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 PK-3 A-8 4-8 4-8 4-8 9-12	X X X X X X 4.52% 1.41% Matrix Level 251 252 253 251 252 253 251	WFTE 0.00 0.00 0.00 0.00 0.00 0.00 1041.79 = = = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589 \$ 784	Ba \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ase Funding DCD) - - - - - - - - - - - - - - - - - - -
Internation Advanced Industry Co Early High Small Distr Maintenanc Growth Port Total Salary SE Guaranteed A Additional Allocation. by grade an not have a 251. This t	Letters in Parenthese	s Refer to Notes at BSA \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,0 \$5,0 \$5,0 \$5,0 \$5,0 \$5,0 \$5,0 \$5,0 \$5,0 \$0,0 \$0,000 \$0,0000 \$0,0000 \$0,000 \$0,0000	X X X X X X 70,996	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X X X Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8 4-8	X X X X X X 4.52% 1.41% Matrix Level 251 252 253 251 252 253	WFTE 0.00 0.00 0.00 0.00 0.00 0.00 1041.79 = = = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589	Ba \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ase Funding DCD) - - - - - - - - - - - - - - - - - - -

Total FTE with ESE Services

FALSE

0.01

86.96

Total ESE Guarantee \$

114,523

Divide school's Weighted FTE (WFTE) total computed in Section 1, cell M38 above by the district's total WFTE to obtain school's wFTE share. Charter School WFTE: 1.041.79 + District's Total WFTE to above the district's total non-scholarbing WFTE to obtain school's UFTE share. Charter School UFTE: 971.05 + District's Total WFTE (WFTE to obtain school's UFTE share. Charter School UFTE: 971.05 + District's Total WFTE (WFTE to obtain school's UFTE share. Charter School UFTE: 971.05 + District's Total NON-school's UFTE to obtain school's UFTE share. Charter School UFTE: 971.05 + District's Total NON-school's UFTE share. Charter School UFTE: 971.05 + District's Total NON-school's UFTE share. Charter School UFTE: 971.05 + District's Total NON-school's UFTE share. Charter School UFTE: 971.05 + District's Total NON-school's UFTE share. Charter School UFTE: 971.05 + District's Total NON-school's UFTE share. Charter School UFTE: 971.05 + District's Total NON-school's UFTE share. Charter School UFTE: 971.05 + District's Total NON-school's UFTE share. Charter School UFTE share) (b) 18,793,858 × 1.2211% 5 240,768 Discretionary Multinge Compression Allocation Non-Virtual UFTE share) (b) 3,398,694 × 1.3321% 5 3,3172 Total School's UFTE share) (c) 3,398,694 × 1.3323% 5 3,3172 Protein to Funds Available (WFTE share) (c) 3,398,694 × 1.32331% 5 3,3172 Protein to Funds Available (WFTE share) (c) 3,398,694 × 1.32331% 5 3,3172 Protein to Funds Available (WFTE share) (c) 3,398,694 × 1.32331% 5 3,3172 Protein to Funds Available (WFTE share) (c) 3,398,694 × 1.32331% 5 3,3172 Protein to Funds Available (WFTE share) (c) 3,287,998 × 1.22800% 5 Total School's UFTE share. Charter School School's UFTE share) (b) 3,398,694 × 1.32331% 5 3,3172 Protein to Funds Available (WFTE share) (c) 3,287,998 × 1.22800% 5 Total Student Transportation Funding: 5 26,424 (Total FTE shore) (c) 3,287,998 × 1.22800% 5 Total Student Transportation Funding: 5 26,424 (Total FTE shore) (c) 3,000 × 0,902,73 = 0,000 (Total FTE from Section 1,.000 (S 0,0	UFTE share	Jnweighted FTE (UFTE) total computed . Charter School UFTE:	d in Section 1, cell I2 971.05	7 above ÷	e by the district's to District's Tot		to obtain school's 77,329.96 1.2557%			
UFTE share.Charter School UFTE:971.05+District's Total UFTE: 1.22358 Divide school's Unweighted FTE (UFTE) total computed in Section 1, cell 127 above by the district's total non-virtual UFTE to obtain school's 1.343156 Divide school's Unweighted FTE (UFTE) total computed in Section 1, cell 127 above by the district's total non-virtual UFTE to obtain school's 1.281156 UFTE share.Charter School UFTE:971.05+District's total non-scholarship and non-virtual UFTE to obtain school'sUFTE share.Charter School UFTE:971.05+District's total non-scholarship and non-virtual UFTE to obtain school'sUFTE share.Charter School UFTE:971.05+District's total non-scholarship and non-virtual UFTE to obtain school'sDiscretionary Millage Compression Allocation(h)18.793.858x1.281114'\$Safe School Slucotion (Non-Virtual and Non-Scholarship UFTE share)(h)24.041.111x1.25574'301.884'Safe School Slucotion (Non-Virtual and Non-Scholarship UFTE share)(h)3.938.694x1.24304'5.53.572Proration to Funds Available (WFTE share)(c)3.938.694x1.22804'Verighted FTE (not including Add-On) XDCDXAllocation factorsPK'-343.63.971.0000x947.59=430.180Yeat HE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.1Student Transportation Funding:5.962.004.UFT tati FTE should equal total in Section 1, column (4) and should					-		84,836.93			
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$\begin{array}{c cccccc} 4.8 & 587.8195 & 1.0000 & x & 904.74 & = & \hline 531.824 \\ 9.12 & 0.0000 & 1.0000 & x & 906.93 & = & \hline 0 \\ \hline Total * & 1041.7925 & Total Class Size Reduction Funds & $ 962,004 \\ (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.) \\ \hline Student Transportation & (g) \\ \hline Enter All UFTE Eligible Riders & 47.27 & x & 559 & = & 26,424 \\ \hline Enter All ESE UFTE Riders & 0.00 & x & 1,745 & = & 0 \\ \hline Total Student Transportation Funding: & $ 26,424 \\ \hline Federally Connected Student Supplement & (h) \\ \hline \hline Impact Aid Student Type & Number of Students & Allocation & Student Allocation & Total \\ \hline Military and Indian Lands & & & $ $ $ $ $ $ $ $ $ $ $ $ $ $ $ $ $						=	430 180			
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(a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation, the small district ESE Supplement and Dual Enrollment pursuant to s. 1011.62(1)(i-p), F.S.

(b) District allocations multiplied by percentage from item 2A.

- (c) District allocations multiplied by percentage from item 2B.
- (d) District allocations multiplied by percentage from item 2C.
- (e) District allocations multiplied by percentage from item 2D.
- (f) District allocations multiplied by percentage from item 2E.

(g) This allocation will be frozen as of the 2023-24 FEFP Conference Calculation and will not be recalculated throughout the year. Charter school allocations are recommended not to be recalculated with fluctuations in student enrollment later in the year.

(h) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.

(i) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.

(j) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.

(k) Consistent with s. 1002.33(20)(a)3, F.S., a school's sponsor may not charge or withhold any administrative fee against a charter school for any funds specifically allocated by the Legislature for teacher compensation.

(I) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated based on unweighted full-time equivalent students.

Administrative fees:

Administrative fees charged by the school district pursuant to s. 1002.33(20)(a), F.S., shall be calculated based upon 5% of available funds from the FEFP and categorical funding for which charter students may be eligible. To calculate the administrative fee to be withheld for schools with more than 250 students, divide the school population into 250. Multiply that fraction times the funds available, then times 5%. For charter schools within a

For high performing charter schools, administrative fees charged by the school district shall be calculated based upon 2% of available funds from the FEFP and categorical funding for which charter students may be eligible. To calculate the administrative fee to be withheld for schools with more than 250 students, divide the school population into 250. Multiply that fraction times the funds available, then times 2%.

Other:

FEFP and categorical funding are recalculated during the year to reflect the revised number of full-time equivalent students reported during the survey periods designated by the Commissioner of Education.

Revenues flow to districts from state sources and from county tax collectors on various distribution schedules.

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